

Fiscal Impact
2nd Session of the 57th Legislature

Bill No.:

SB 1178

Version:

INT

Author:

Sen. Garvin

Date:

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Fiscal Analysis

SB 1178 authorizes the Department of Corrections to establish a Hospice Care and Certified Nurse Assistant training program. As the bill only authorizes DOC to establish a new program, there is no direct impact to state revenues if SB 1178 is signed into law.

If the Department moves forward with establishing this program, DOC anticipates start-up costs of approximately \$150,000 to partner with CareerTech to establish a new curriculum/course, formalize the process, and provide certification for use with licensure. Annual costs for current DOC programs can range from approximately \$40,000.00-\$100,000.00.

Some costs may be averted due to DOC running the new program within their own facilities. However, at this time it is unknown how much of the cost would be averted.

FY'23 Impact: No direct impact

Full Year Impact: No direct impact

Prepared by: Department of Corrections